

LEE COUNTY

NORTH CAROLINA

Committed Today for a Better Tomorrow

BUDGET KICKOFF WORK SESSION
OF THE
LEE COUNTY BOARD OF COMMISSIONERS
GORDON WICKER ROOM
106 HILLCREST DRIVE
SANFORD, NORTH CAROLINA 27330

FEBRUARY 21, 2014
8:30 A.M.

A G E N D A

CALL TO ORDER – Charlie Parks, Chairman

INVOCATION – Charlie Parks, Chairman

PLEDGE OF ALLEGIANCE

- I. Evergreen Audit Review – Michael James (pages 1-22)
- II. Financial Review
 - A. Tax Base – Mary Yow (pages 23-37)
 - B. Revenue/Expenditure Review – Lisa Minter (pages 38-49)

BREAK

- III. Budget Goals for FY 14-15 – Lisa Minter and Charlie Parks (pages 50-53)

BREAK

- IV. CIP Discussion – Lisa Minter (pages 54-84)

BREAK

- V. Debt/Financing Review – Mitch Brigulio, Bob High and Ted Cole (pages 85-104)
- VI. Summary and going forward – Charlie Parks

ADJOURN